

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	31		
Program Progress:						
% of Funds Committed	95.50 %	95.37 %	15	96.45 %	38	38
% of Funds Disbursed	89.24 %	84.65 %	8	87.93 %	47	47
Leveraging Ratio for Rental Activities	4.9	6.6	1	4.73	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.89 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	45.46 %	58.71 %	24	70.15 %	12	14
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	65.96 %	74.60 %	19	80.67 %	11	13
% of 0-30% AMI Renters to All Renters***	0.00 %	37.60 %	26	45.30 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100
Overall Ranking:			In State:	18 / 31	Nationally:	17 21
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$37,988	\$18,669		\$26,635	47 Units	4.80 %
Homebuyer Unit	\$37,510	\$18,487		\$14,938	751 Units	76.60 %
Homeowner-Rehab Unit	\$16,838	\$28,220		\$20,675	182 Units	18.60 %
TBRA Unit	\$0	\$3,621		\$3,216	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tampa FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	6.4	8.5	23.6	0.0	Single/Non-Elderly:	4.3	21.2	15.9	0.0
Black/African American:	29.8	74.1	65.9	0.0	Elderly:	76.6	2.4	70.3	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	2.1	50.9	8.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	17.0	20.2	5.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.5	0.0					
Other Multi Racial:	0.0	0.9	0.5	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	63.8	14.4	9.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.1	17.1	62.1	0.0	Section 8:	6.4	0.0 [#]		
2 Persons:	14.9	19.2	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	6.4	27.3	5.5	0.0	Other:	0.0			
4 Persons:	6.4	19.3	2.7	0.0	No Assistance:	93.6			
5 Persons:	4.3	11.3	2.2	0.0					
6 Persons:	0.0	3.5	1.1	0.0					
7 Persons:	0.0	1.5	1.1	0.0					
8 or more Persons:	0.0	0.8	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				90

* The State average includes all local and the State PJs within that state

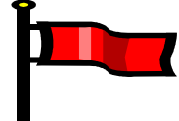
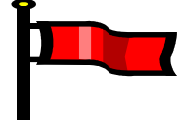
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tampa State: FL Group Rank: 17
 (Percentile)
 State Rank: 18 / 31 PJs Overall Rank: 21
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	45.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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